Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 6th May 2024 - 12th May 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff employe	ed by the organisation
		58	
		1B. Number of temporary sta	aff (temporary or agency)
		0	
		Please use this box to provide	de additional information
2	Service		☑ Confirm choice
	Executive office		
		1A. Number of staff employe	ed by the organisation
		23	
		1B. Number of temporary sta	aff (temporary or agency)
		0	
		Please use this box to provi	de additional information
3	Service		☑ Confirm choice
	Finance		
		1A. Number of staff employe	ed by the organisation
		66	

		1B. Number of temporary	y staff (temporary or agency)
		12	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	oloyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		7	
		Please use this box to pr	rovide additional information
5	Service		
•	Shared Planning		☑ Confirm choice
		1A. Number of staff emp	oloyed by the organisation
		133	
		1B. Number of temporary	y staff (temporary or agency)
		7	
		Please use this box to pr	rovide additional information
	Out to		
8	Service Shared Waste		☑ Confirm choice
	Silaieu Waste	1A Number of staff emp	oloyed by the organisation
		174	noyed by the organisation
			y staff (temporary or agency)
		19	y starr (temporary or agency)
			rovide additional information
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
			oloyed by the organisation
		103	
			y staff (temporary or agency)
		8	
		Please use this box to pr	rovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs

1	Service		☑ Confirm choice
	Environment		
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
	£ 240,912.66	£ 0.00	£ 240,912.66
	Please use this box to pro	ovide additional information	
2	Service		Cantium abaica
•	Executive office		☑ Confirm choice
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - against staff (E)	Total staffing costs (£)
	£ 113,595.63	£ 3,909.59	£ 117,505.22
	Please use this box to pro	ovide additional information	
3	Service		☑ Confirm choice
	Finance		
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
	£ 244,686.20	£ 96,458.27	£ 341,144.47
	Please use this box to pro	ovide additional information	
4	Service		☑ Confirm choice
	Housing		
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
	£ 541,433.28	£ 10,278.44	£ 551,711.72
	Please use this box to pro	ovide additional information	
5	Service		☑ Confirm choice
	Shared Planning		E committation
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
	£ 587,023.61	£ 47,370.21	£ 634,393.82
	Please use this box to pro	ovide additional information	
6	Service		☑ Confirm choice
	Shared Waste		
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
	£ 531,340.76	£ 72,655.12	£ 603,995.88

	Please use this box to pro	ovide additional informa	ation	
Service				☑ Confirm choice
Transformation				a domini choice
Staffing costs - permar	Staffing costs - permanent and fixed term staff (£)		cy staff (£)	Total staffing costs (£)
£ 397,329.50		£ 25,700.35		£ 423,029.85
	Please use this box to pro	ovide additional informa	ation	
ck 'Add Another Line' to a	dd another Team			
	to 1A and 1B: Number of staff			
ase press next to go to 1D	D: Contracted hours for staff			
D: Contracted hour	rs for staff			
r staff taking part in the tri orking pattern	ial, provide the number of co	ntracted hours during t	he trial and the actual numb	er of hours worked during the trial, broken do
	Number of contr	acted hours for staff	Actual hours worked by sta	aff
	taking part in tria		participating in trial	211
orking pattern: Full time	37.00			
orking pattern: Part time				
	Please specify d	etails		
orking pattern: Part time her working pattern:	Please specify d	etails		
ner working pattern: ease press previous to go to 1E ease press next to go to 1E E: Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	convice area taking part in the	no trial (include both permanent and arrange)
ner working pattern: ase press previous to go to 1E ase press next to go to 1E	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking part in th	ne trial (include both permanent and agency
ner working pattern: Pase press previous to go to 1E E: Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking part in th	ne trial (include both permanent and agency ☑ Confirm choice
ase press previous to go to ase press next to go to 1E E: Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking part in ti	
ase press previous to go to ase press next to go to 1E Total number of tal number of tal number of days lost du	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness e trial, broken down by		
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ase press previous to go to 1E Total number of all number of days lost du	to 1C: Total staffing costs E: Total number of days lost of days lost due to staff ue to staff sickness before the Total number of working	lue to staff sickness f sickness e trial, broken down by days lost due to staff si		
ase press previous to go to ase press next to go to 1E Total number of tal number of tal number of days lost du	to 1C: Total staffing costs E: Total number of days lost of days lost due to staffue to staffue to staff sickness before the	lue to staff sickness f sickness e trial, broken down by days lost due to staff si		
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her working pattern: pase press previous to go to 15 pase press next to go to 15 E: Total number of tal number of days lost du	to 1C: Total staffing costs E: Total number of days lost of days lost due to staff sickness before the days lost due to staff sickness lost due	due to staff sickness f sickness e trial, broken down by days lost due to staff si alents (FTE)	ickness	

2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTF
		0.09	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.08	
			ovide additional information
		Please use this box to pi	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.15	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.06	

		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.29	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.24	
		Please use this box to pr	ovide additional information
	'Add Another Line' to add		
		Descentage of vecent roles	
ricas	e press liext to go to II	Percentage of vacant roles	•
1F:	Percentage of vac	cant roles	
Perce	entage of vacant roles du	ring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		E Committendice
		Total number of vacant r	oles
		7	
		Total number of roles	
		65	
		Percentage	
		10.76923076923076 92 %	

		Please use this box to pr	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of vacant r	oles
		0	
		Total number of roles	
		23	
		Percentage	
		0 %	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		2 Committenate
		Total number of vacant r	oles
		7	
		Total number of roles	
		73	
		Percentage	
		9.589041095890411	
		%	
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant r	oles
		13	
		Total number of roles	
		150	
		Percentage	
		8.6666666666666	
		7 %	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant r	oles
		23	
		Total number of roles	

		156	
		Percentage	
		14.74358974358974	
		36 %	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of vacant r	oles
		16	
		Total number of roles	
		190	
		Percentage	
		8.4210526315789474	
		%	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	oles
		8	
		Total number of roles	
		112	
		Percentage	
		7.1428571428571429	
		%	
		Please use this box to pr	ovide additional information
Ylio!	'Add Another Line' to add	another Team	
,nck	And Allotties Fille to 900	anouler realli	

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Total number of employees 58 Percentage 0 Total number of employees 58 Percentage 0.00 % Please use this box to provide additional information	
Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial Department Total number of leavers 0 Total number of employees 58 Percentage 0.00 %	
Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial Department Total number of leavers 0 Total number of employees 58 Percentage 0.00 %	
Department Total number of leavers 0 Total number of employees 58 Percentage 0.00 %	
Total number of leavers 0 Total number of employees 58 Percentage 0.00 %	
Total number of leavers 0 Total number of employees 58 Percentage 0.00 %	
Total number of employees 58 Percentage 0.00 %	
Total number of employees 58 Percentage 0.00 %	
Percentage 0.00 %	
Percentage 0.00 %	
0.00 %	
Please use this box to provide additional information	
2 Department ☑ Confirm choice	
Executive office	
Total number of leavers	
0	
Total number of employees	
23	
Percentage	
0.00 %	
Please use this box to provide additional information	
3 Department ☑ Confirm choice	
Finance	
Total number of leavers	
O	
Total number of employees	
66	
Percentage	
0.00 %	
Please use this box to provide additional information	

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		137	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
5	Department		☑ Confirm choice
	Shared Planning		
		Total number of leavers	
		0	
		Total number of employe	pees .
		133	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
6	Department		☑ Confirm choice
	Shared Waste		2 commindate
		Total number of leavers	
		0	
		Total number of employe	ees
		174	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
7	Department		☑ Confirm choice
	Transformation		
		Total number of leavers	
		0	
		Total number of employe	pes
		103	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	another Team	
Pleas	se press previous to go to	IG: Percentage advertised	d roles successfully filled
Pleas	se press next for: Addition	al commentary	
11:	Number of staff wh	o have claimed ov	rertime
Prov	de the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial
1	Service		☑ Confirm choice
	Environment		
		Total number of staff cla	iming overtime
		5	
		Please use this box to pr	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of staff cla	iming overtime
		0	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of staff cla	iming overtime
		0	
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of staff cla	iming overtime
		0	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
-	Shared Planning		E Committediate
		Total number of staff cla	iming overtime
		0	

		Please use this box to pr	rovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of staff cla	alming overtime
		103	
		Please use this box to pr	rovide additional information
7	Service		G Outime shaire
,	Transformation		☑ Confirm choice
		Total number of staff cla	niming overtime
		0	
		Please use this box to pr	rovide additional information
	('Add Another Line' to a		los
		to 1F: Percentage of vacant	roies eft each year (turnover rate)
rica	se press liext to go to ii	i. Percentage of staff who is	en each year (turnover rate)
1J:	Number of staff (undertaking additior	nal employment
			oyment, broken down by each service area taking part in the trial
1100		arraer taking additional empire	eyment, broken down by each betwee drea taking part in the drial
1	Service		☑ Confirm choice
	Environment		
		Total number of staff un	dertaking additional employment
		Please use this box to pr	rovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of staff un	dertaking additional employment
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of staff un	dertaking additional employment

Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Additional commentary Please provide and another Team Please press previous to go to IF: Percentage of vacant roles Please press previous to go to IF: Percentage of staff who left each year (turnover rate) Additional commentary Please use this box to provide an explanation for missing data or additional commentary			Please use this box to pr	rovide additional information
Housing Total number of staff undertaking additional employment Service Confirm choice				
Housing Total number of staff undertaking additional information	4	Service		☑ Confirm choice
Please use this box to provide additional information **Service** Shared Planning** Total number of staff undertaking additional employment **Please use this box to provide additional information **Service** Shared Waste** Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional employment Please press previous to go to 1ft. Percentage of vacant roles **Please press previous to go to 1ft. Percentage of staff who left each year (turnover rate) Additional commentary **Please provide any additional comments on the information provided in this section		Housing		
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service Shared Planning Total number of staff undertaking additional employment				
Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (tumover rate) Additional commentary			Please use this box to pr	rovide additional information
Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (tumover rate) Additional commentary				
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Total number of staff undertaking additional information Service				E committatoice
Please use this box to provide additional information Sarvice Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary		onarou rammig	T-4-1	destablished and district and a supplemental
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Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary				
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Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	6			☑ Confirm choice
Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Shared Waste		
7 Service			Total number of staff und	dertaking additional employment
7 Service				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	7	Service		☑ Confirm choice
Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Transformation		
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Total number of staff und	dertaking additional employment
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Additional commentary Please provide any additional comments on the information provided in this section		_	_	
Please provide any additional comments on the information provided in this section	Pleas	e press next to go to 1H:	Percentage of staff who le	eft each year (turnover rate)
Please provide any additional comments on the information provided in this section				
Please provide any additional comments on the information provided in this section	Δd	ditional commenta	rv	
Please use this box to provide an explanation for missing data or additional commentary	Pleas	e provide any additional o	comments on the informat	tion provided in this section
	Pleas	e use this box to provide	an explanation for missinç	g data or additional commentary

trial.

1A - This is a headcount of permanent and fixed term employees.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete.

- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available. This data is for April 2024.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available. This data is for 01/04/24 to 05/05/24 as Agency staff hours worked are submitted calendar weekly.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32
- 1D Working pattern Part Time hours vary between 8.75 35 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for all staff in the trial is 4 days per week.
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments. This data is for April 2024.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 11: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre – 8am-5.30pm Tuesday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Tuesday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 SCDC Call Logs 2024-05-06 - 2024-05-12.xlsx
 238 KB

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

26.75

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 28_060524-120524.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	

		Please use this box to pr	rovide additional information
2	Service		☑ Confirm choice
	Executive office		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
	_	2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
	_	2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
5	Service		☑ Confirm choice
	Shared Planning		,
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue	£	
	spend		

	Actual revenue spend	£
		2C: Forecast and actual capital spend for each service area taking part in trial
	Forecast capital spend	£
	Actual capital spend	
		£
		Please use this box to provide additional information
6	Service	☑ Confirm choice
	Shared Waste	
		2B: Forecast and actual revenue spend for each service area taking part in trial
	Forecast revenue spend	£
	Actual revenue spend	£
		2C: Forecast and actual capital spend for each service area taking part in trial
	Forecast capital spend	£
	Actual capital spend	
	Actual capital opolia	£
		Please use this box to provide additional information
7	Service	☑ Confirm choice
	Transformation	
		2B: Forecast and actual revenue spend for each service area taking part in trial
	Forecast revenue spend	£
	Actual revenue spend	£
		2C: Forecast and actual capital spend for each service area taking part in trial
	Forecast capital spend	£
	Actual capital spend	
	Actual capital opolia	£
		Please use this box to provide additional information
		2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end.
Click	('Add Another Line' to add	d another Team
Pleas	se press previous to go to	2A: Service information
Pleas	se press next for: Addition	nal commentary
Ad	ditional commenta	ry
.ca	se provide any additional d	comments on the information provided in this section
	se provide any additional o	comments on the information provided in this section
		an explanation for missing data or additional commentary

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Average number of days to process new Housing Benefit claims:
10.00
Total number of new Housing Benefit claims:
18
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
9.00
Total number of new Council Tax Support claims:
38
6.00
Total number of new Housing Benefit change events:
164
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
3.00
Total number of new Council Tax Support change events:
651
Undisputed invoices
Number of undisputed invoices paid within 30 days:
191
Total number of undisputed invoices:
192
Percentage undisputed invoices paid within 30 days:
99.479166666666667 %
Please use this box to provide additional information

3B: Finance - Revenues
Housing rent
·
Total housing rent collected (£):
£ 477,936.00
Total housing rent due (£):
£ 741,996.00
Percentage housing rent collected:
64.4122070738925816 %
Business rates
Total business rates collected (£):
£ 15,743,165.00
Total business rates due (£):
£ 123,961,880.00
Percentage business rates collected:
12.7000050338055538 %
Council tax Total council tax collected (£):
£ 16,576,231.00
Total council tax due (£):
£ 155,847,684.00
Percentage council tax collected:
10.6361740993212321 %
Please use this box to provide additional information
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit. 3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end. This data is for April 2024.
Please press previous to go to 3A: Finance - Benefits
Please press next to go to 3C: Greater Cambridge Planning services - Development management
3C: Greater Cambridge Planning services - Development management
Major planning applications
Number of major applications including Public Service Infrastructure Developments:
determined within 8 weeks
0

Please press next to go to 3B: Finance - Revenues

	• determined within 8-13 weeks
	0
	• with an associated planning agreement (e.g. extension of time) that were decided on time
	2
	of major applications including Public Service Infrastructure Developments decided upon: • delegated decisions
	2
	• non-delegated decisions
	Total
	2
	major applications determined within 13 weeks or agreed timeline:
100.00 %	
	ijor applications including Public Service Infrastructure Developments received:
1	
	Non-major planning applications
Number of no	n-major applications including change of use and householder developments:
	• determined within 8 weeks
	30
(• determined within 16 weeks (EIA)
	0
	with an associated planning agreement (e.g. extension of time) that were decided on time
	10
Total number	of non-major applications including change of use and householder developments decided upon:
	delegated decisions
	39
	• non-delegated decisions
	1
	Total
	40
Percentage of	f non-major applications determined within 8 weeks or agreed timeline:
100.00 %	, <u></u>
	n-major applications including change of use and householder developments received:
40	in inapir applications including change of use and nouseholder developments received.
40	
	Householder planning applications
Number of ho	useholder development applications:
	determined within 8 weeks
	26

	determined within 16 weeks (EIA)
	0
	with an associated planning agreement (e.g. extension of time) that were decided on time
	2
	of householder planning applications decided upon: • delegated decisions
	27
	• non-delegated decisions
	1
	Total
	to determine validated householder planning applications (weeks):
7.89	
Number of ho	useholder planning applications received:
23	
	Appeals received - refusal allowed
Number of en	
0	peals against major planning permissions refusal allowed:
	of appeals against major planning permissions decided upon:
0	
	f appeals against major planning permissions refusal allowed:
%	
Number of ap	peals against non-major planning permission refusal allowed:
0	
Total number	of appeals against non-major planning permission decided upon:
0	
Percentage o	f appeals against non-major planning permission refusal allowed:
%	appeare against from major planning permission relacal anomea.
,,	
	Appeals received - grounds of non-determination
Number of ap	peals received against major planning permission on the grounds of non-determination:
0	
Total number	of appeals received against major planning permission:
0	
	peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received planning permission:
agamst major %	parining pornicoditi
, s	
Number of re	ceived appeals against non-major planning permission on the grounds of non-determination:
0	

Total number of appeals received against non-major planning permission:
1
Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:
0 %
Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
3D. Greater Cambridge Flamming Services - Land Charges
Average land charges search response days:
3.57
Number of land charge searches:
82
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
336
Percentage of tenants satisfied with responsive repairs:
%

Total number of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Perc	Average days to re-let all housing stock:
Total number of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Perc	43
rotal number of emergency repairs: 90 Percentage of emergency repairs completed in 24 hours: 100.00 % Percentage of emergency repairs completed in 24 hours: 100.00 % Percentage of emergency repairs completed in 24 hours: 100.00 % Percentage of emergency repairs completed in 24 hours: 100.00 % Percentage of emergency repairs for work completed through the search of	Number of emergency repairs completed within 24 hours:
Percentage of emergency repairs completed in 24 hours: 100.00 % 10	90
Percentage of emergency repairs completed in 24 hours: 100.00 % 10	Total number of emergency repairs:
Please use this box to provide additional information 3F. Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 22 surveys returned with a score of 7 and above out of 26 surveys returned this week a 84.82% satisfaction. Please press previous to go to 36: HR and Corporate Services – Democratic Services 3G: HR and Corporate Services – Democratic Services 4Uniber of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1	
Please use this box to provide additional information 3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 22 surveys returned with a score of 7 and above out of 26 surveys returned with a score of 8 surveys re	Percentage of emergency repairs completed in 24 hours:
3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week a 48.62% satisfaction. Please press previous to go to 3E: Housing - Housing Advice Please press previous to go to 3E: Housing - Housing Advice Please press next to go to 3G: HR and Corporate Services - Democratic Services Aumber of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1 Total number of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1 Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % Please use this box to provide additional information Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment Total tonnes of household waste collected: 2,006 Footal tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62,9112662013958126 % Auther of bins collected on time:	100.00 %
more surveys may be returned for work completed this week atter our internal deadline for data entry for this submission. 22 surveys returned with a score of 7 and above out of 26 surveys returned this week a 84.62% satisfaction. Please press previous to go to 3E: Housing - Housing Advice Please press next to go to 3G: HR and Corporate Services - Democratic Services 3G: HR and Corporate Services - Democratic Services 4Uniber of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1	Please use this box to provide additional information
Please press next to go to 3G: HR and Corporate Services – Democratic Services 3G: HR and Corporate Services – Democratic Services 4umber of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1 7 7 7 7 7 7 7 7 7 7 7 7	more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 22 surveys returned with a score
3G: HR and Corporate Services – Democratic Services **Unmber of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1 **Total number of public hybrid meetings: 1 **Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 100 % **Please use this box to provide additional information **Please press previous to go to 3F: Housing **Please press previous to go to 3H: Shared Waste and Environment **Total tonnes of household waste collected: 2,006 **Total tonnes of household waste sent for reuse, recycling and composting: 1,262 **Percentage of household waste sent for reuse, recycling and composting: 62,9112662013958126 % **Unmber of bins collected on time:	Please press previous to go to 3E: Housing - Housing Advice
Interest of public hybrid meetings run without issues causing downtime exceeding 5 minutes: 1 Percentage of public hybrid meetings: 100 % Please use this box to provide additional information Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment 100 to a to none of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	Please press next to go to 3G: HR and Corporate Services - Democratic Services
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Please use this box to provide additional information Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment Fotal tonnes of household waste collected: 2,006 Fotal tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	1
Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment Fotal tonnes of household waste collected: 2,006 Fotal tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment Fotal tonnes of household waste collected: 2,006 Fotal tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	100 %
Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	Please use this box to provide additional information
Please press next to go to 3H: Shared Waste and Environment 3H: Shared Waste and Environment Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	
3H: Shared Waste and Environment Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 %	Please press previous to go to 3F: Housing
Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	Please press next to go to 3H: Shared Waste and Environment
Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	
Total tonnes of household waste collected: 2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	2H. Charad Wasta and Environment
2,006 Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	Sh. Shared Waste and Environment
Total tonnes of household waste sent for reuse, recycling and composting: 1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	Total tonnes of household waste collected:
1,262 Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	
Percentage of household waste sent for reuse, recycling and composting: 62.9112662013958126 % Number of bins collected on time:	Total tonnes of household waste sent for reuse, recycling and composting:
62.9112662013958126 % Number of bins collected on time:	1,262
Number of bins collected on time:	Percentage of household waste sent for reuse, recycling and composting:
	62.9112662013958126 %
101.070	Number of bins collected on time:
101,070	181,078

Total number of bins collected:
181,576
Percentage of bins collected on time:
99.7257346785918844 %
Please use this box to provide additional information
Please press previous to go to 3G: HR and Corporate Services – Democratic Services
Please press next to go to 3l: Transformation - Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale:
1
Total number of formal complaints resolved:
1
Percentage of formal complaints resolved within timescale:
100 %
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
33: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,589
Total number of calls to the contact centre:
2,134
Percentage of calls to the contact centre resolved first time:
74.4611059044048735 %
Total number of calls to the contact centre that are answered:
2,076
Total number of calls to the contact centre:
2,134
Percentage of calls to the contact centre that are answered:
97.2820993439550141 %
Average call answer time (seconds):
28.0

Please use this box to provide additional information			
Please press previous to go to 3l: Transformation - Complaints			
Please press next to go to Additional commentary			
Additional commentary			
Please provide any additional comments on the information provided in this section			
Please use this box to provide an explanation for missing data or additional commentary			
Please press previous to go to 3l: Transformation - Complaints			
Please press next to go to Section 4: Qualitative data			
Section 4: Resident feedback			
Provide the following in relation to SCDC's online feedback form about the four day working week trial.			
4A: Online forms received by the organisation that are positive, negative or indifferent			
	Number	Percentage	
Positive	0	%	
Negative	0	%	
Indifferent	0	%	
Total	0		
4B: Number of complaints received on service delivery and whether these services are taking part in the trail			
	Is this service area taking part in the trial? (Y /N)	Number of complaints	
Housing	☑ Yes □ No		
Finance	☑ Yes □ No		
Shared Planning	☑ Yes □ No		
Shared Waste	☑ Yes □ No		
Environment	☑ Yes □ No		
HR & Corporate Services	☑ Yes □ No		
Cultural and related services	☑ Yes □ No		
Transformation	☑ Yes □ No		

4 Day working week weekly reporting form Executive office Yes No 4C: Methods of publicising feedback form to residents, for example, newsletters 4C Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial 4D: Provide details of all feedback or complaints received

4E: Provide details of process for handling complaints

No online forms were received.

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs