#### Introduction

#### Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Section 1: Organisational data

1A and 1B: Number of staff

Data recorded in this section should relate to the period 24th June 2024 - 30th June 2024

# 1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial. 1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial. Service ☑ Confirm choice Environment 1A. Number of staff employed by the organisation 70 1B. Number of temporary staff (temporary or agency) 0 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** 1A. Number of staff employed by the organisation 23 1B. Number of temporary staff (temporary or agency) 0

1A. Number of staff employed by the organisation

Please use this box to provide additional information

Service

Finance

☑ Confirm choice

		66
		1B. Number of temporary staff (temporary or agency)
		12
		Please use this box to provide additional information
	Comice	
•	Service Housing	☐ Confirm choice
	riousing	14. Number of stoff ampleyed by the experientian
		1A. Number of staff employed by the organisation
		136
		1B. Number of temporary staff (temporary or agency)
		7
		Please use this box to provide additional information
5	Service	☑ Confirm choice
	Shared Planning	
		1A. Number of staff employed by the organisation
		133
		1B. Number of temporary staff (temporary or agency)
		8
		Please use this box to provide additional information
	Service	☑ Confirm choice
	Shared Waste	☑ Confirm choice
		1A. Number of staff employed by the organisation
		174
		1B. Number of temporary staff (temporary or agency)
		21
		Please use this box to provide additional information
7	Service	☑ Confirm choice
	Transformation	
		1A. Number of staff employed by the organisation
		93
		1B. Number of temporary staff (temporary or agency)
		7
		Please use this box to provide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: <sup>-</sup>	C: Total staffing costs						
Total	Total staffing costs during the trial, broken down by service area taking part in the trial						
1	Service		☐ Confirm choice				
	Environment						
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)				
	£	£	£ 0.00				
	Please use this box to pro	ovide additional information					
2	Service		☐ Confirm choice				
	Executive office		a committee				
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)				
	£	£	£ 0.00				
	Please use this box to pro	ovide additional information					
1	Service		☐ Confirm choice				
	Finance						
	Staffing costs - permanent and fixed term staff (£)		Total staffing costs (£)				
	£	£	£ 0.00				
	Please use this box to pro	ovide additional information					
•	Service		☐ Confirm choice				
	Housing						
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)				
	£	£	£ 0.00				
	Please use this box to pro	ovide additional information					
6	Service		☐ Confirm choice				
	Shared Planning						
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)				
	£	£	£ 0.00				
	Please use this box to pro	ovide additional information					
•	Service		☐ Confirm choice				
	Shared Waste						

	Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agend	cy staff (£)	Total staffi	ng costs (£)
	£		£		£ 0.00	
	F	Please use this box to pro	ovide additional informa	ation		
_	Osmics					
7	Service				☐ Confir	m choice
	Transformation					
	Staffing costs - permanent	and fixed term staff (£)		cy staff (£)		ng costs (£)
	£		£		£ 0.00	
	F	Please use this box to pro	ovide additional informa	ation		
	'Add Another Line' to add a					
	se press previous to go to 1/		r			
Pleas	se press next to go to 1D: Co	ontracted nours for staff				
1D:	: Contracted hours fo	or staff				
_						
	itaff taking part in the trial, p ing pattern	provide the number of co	ntracted hours during t	he trial and the actual number	of hours we	orked during the trial, broken down by
		Number of contr taking part in tria	racted hours for staff	Actual hours worked by state participating in trial	f	
Worl	king pattern: Full time	37.00	32.00			
Worl	king pattern: Part time					
Othe	r working pattern:	Please specify d	etails			
Plead	se press previous to go to 10	C: Total staffing costs				
	se press previous to go to 1E: To	_	lue to staff sickness			
	p					
1E:	Total number of day	ys lost due to staf	f sickness			
Tota	I number of days lost due to	staff sickness before the	e trial, broken down by	service area taking part in the	e trial (includ	de both permanent and agency staff)
			. ,	,		,
•	Service				☑ Confir	m choice
	Environment				E COMMI	ii ciioice
		Number of days lost due	to sickness per FTF			
			to alonileas hel LIE			
		0.14				
	F	Please use this box to pro	ovide additional informa	ation		
2	Service				☑ Confir	m choice
	Executive office					

		Number of days lost due	to sickness per FTE
		0.00	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Number of days lost due	e to sickness per FTE
		0.12	
		Please use this box to pr	rovide additional information
_	Service		☑ Confirm choice
	Housing		E Committendice
		Number of days lost due	e to sickness per FTE
		0.11	
		Please use this box to pr	ovide additional information
	Comico		
5	Shared Planning		☑ Confirm choice
	onarca i laming	Number of days lost due	o to sickness per FTF
		0.06	
			ovide additional information
		ricase ase this box to pr	ovide daditional information
_			
•	Service		☑ Confirm choice
	Shared Waste	North an of days to the	) As all lances as a FTF
		Number of days lost due	to sickness per FTE
		0.31	
		Please use this box to pr	rovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Number of days lost due	to sickness per FTE
		0.03	
		Please use this box to pr	ovide additional information
Oliale		–	

Click 'Add Another Line' to add another Team

Please press previous to go to 1D: Contracted hours for staff

Please press next to go to 1F: Percentage of vacant roles

1F:	1F: Percentage of vacant roles				
Perc	entage of vacant roles du	ıring the trial, broken dowr	by service area taking part in the trial.		
1	Service		☑ Confirm choice		
	Environment				
		Total number of vacant	roles		
		4			
		Total number of roles			
		74			
		Percentage			
		5.405405405405405 4 %			
		Please use this box to pr	rovide additional information		
•	Service		☑ Confirm choice		
	Executive office				
		Total number of vacant	roles		
		0			
		Total number of roles			
		23			
		Percentage			
		0 %			
		Please use this box to pr	rovide additional information		
•	Service		☑ Confirm choice		
	Finance		E Committendice		
		Total number of vacant	roles		
		8			
		Total number of roles			
		74			
		Percentage			
		10.8108108108108108			
		%			
		Please use this box to pr	rovide additional information		
4	Service		☑ Confirm choice		
	Housing				
		Total number of vacant	roles		
		15			

		Total number of roles	
		151	
		Percentage	
		9.9337748344370861	
		%	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant r	oles
		28	
		Total number of roles	
		161	
		Percentage	
		17.391304347826087	
		%	
		Please use this box to pr	ovide additional information
	Service		☑ Confirm choice
	Shared Waste		El Committendice
		Total number of vacant r	oles
		16	
		Total number of roles	
		rotal fluffiber of roles	
		190	
		190 Percentage	
		190	
		190  Percentage  8.4210526315789474 %	ovide additional information
		190  Percentage  8.4210526315789474 %	ovide additional information
	Sandao	190  Percentage  8.4210526315789474 %	
7	Service Transformation	190  Percentage  8.4210526315789474 %	ovide additional information  ☑ Confirm choice
7	Service  Transformation	190  Percentage  8.4210526315789474  %  Please use this box to pr	☑ Confirm choice
7		190  Percentage  8.4210526315789474  %  Please use this box to pr	☑ Confirm choice
7		190  Percentage  8.4210526315789474  %  Please use this box to pr  Total number of vacant r	☑ Confirm choice
7		190  Percentage  8.4210526315789474  %  Please use this box to pr  Total number of vacant r  10  Total number of roles	☑ Confirm choice
7		190  Percentage  8.4210526315789474  %  Please use this box to pr  Total number of vacant r  10  Total number of roles	☑ Confirm choice
•		190  Percentage  8.4210526315789474  %  Please use this box to pr  Total number of vacant r  10  Total number of roles  104  Percentage	☑ Confirm choice
•		190  Percentage  8.4210526315789474  %  Please use this box to pr  Total number of vacant r  10  Total number of roles	☑ Confirm choice

Please use this box to provide additional information

#### Click 'Add Another Line' to add another Team

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

#### 1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Please upload your schedule of all posts advertised file using the select file button:

☑ 1G - week 35.xlsx 39 KB

## 1H: Percentage of staff who left (turnover rate)

Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial

1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		1	
		Total number of employe	es
		70	
		Percentage	
		1.4285714285714286	
		Please use this box to pro	ovide additional information

☑ Confirm choice

Department

Executive office

Total number of leavers

0

Total number of employees

23

Percentage

0.00 %

		Please use this box to pro	ovide additional information
	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	pees .
		66	
		Percentage	
		0.00 %	
		Please use this box to pro	ovide additional information
_	Demontracet		
•	<b>Department</b> Housing		☑ Confirm choice
	riousing	Total number of leavers	
		1	
		Total number of employe	nge.
		136	
		Percentage	
		0.7352941176470588	
		%	
		Please use this box to pro	ovide additional information
-	Department		☑ Confirm choice
	Shared Planning		☑ Confirm choice
		Total number of leavers	
		1	
		Total number of employe	des
		133	
		Percentage	
		0.7518796992481203	
		%	
		Please use this box to pro	ovide additional information
•	Department		☑ Confirm choice
	Shared Waste		E committendice
		Total number of leavers	
		2	
		Total number of employe	ees

		174	
		Percentage	
		1.1494252873563218	
		%	
		Please use this box to pr	ovide additional information
_			
7	Department		☑ Confirm choice
	Transformation		
		Total number of leavers	
		0	
		Total number of employe	es
		93	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
11.	Number of staff v	vho have claimed ov	ortimo
Prov	ide the number of staff	who have claimed overtime,	broken down by each service area taking part in the trial
1	Service		☐ Confirm choice
	Environment		
		Total number of staff cla	iming overtime
		Please use this box to pr	ovide additional information
0	Service		☐ Confirm choice
	Executive office		- Committendice
		Total number of staff cla	iming overtime
			<b>3</b>
		Please use this hoy to pr	ovide additional information
		. reade age and box to pri	
3	O constant		
	Service		☐ Confirm choice
	Finance	Total number of staff cla	

		Please use this box to pr	rovide additional information	
4	Service		☐ Confirm choice	
	Housing			
		Total number of staff cla	aiming overtime	
		Diana was this have to		
		Please use this box to pr	rovide additional information	
<b>(3)</b>	Service		☐ Confirm choice	
	Shared Planning			
		Total number of staff cla	aiming overtime	
		Please use this box to pr	rovide additional information	
0	Service		☐ Confirm choice	
	Shared Waste		Committendice	
	onarea wase	Total number of stoff old		
		Total number of staff cla	aiming overtime	
		Please use this box to pr	rovide additional information	
	Comice			
	Service		☐ Confirm choice	
	Transformation			
		Total number of staff cla	aiming overtime	
		Please use this box to pr	rovide additional information	
Click	'Add Another Line' to add	d another Team		
	se press previous to go to		roles	
			eft each year (turnover rate)	
	F	<b>3</b>	,	
Ad	ditional commenta	ry		
Pleas	se provide any additional o	comments on the informat	tion provided in this section	
Pleas	se use this box to provide	an explanation for missing	g data or additional commentary	
	1A - This is a headcount of permanent and fixed term employees.			

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

- 1A Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until Payroll actions are complete.
- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32
- 1D Working pattern Part Time hours vary between 8.09 35 hours per week. Actual hours worked are expected to be 86.5% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for all staff in the trial is 4 days per week.
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- II Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 1l: Protected characteristics

Please press next to go to Section 2: Service information - before trial

#### Section 2: Service information

#### 2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre - 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception - 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ★ SCDC Call Logs 2024-06-24 - 2024-06-30.xlsx
 274 KB

 ★ SCDC Total Calls 2024-06-24 - 2024-06-30.xlsx
 18 KB

Average daily number of in-person visits to contact centres and other areas taking part in the trial

25.40

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

☑ Emails Stats Week 35\_240624-300624.xlsx

17 KB

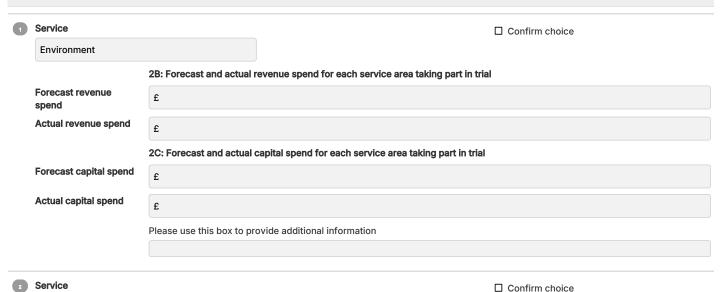
Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

#### 2B & 2C: Forecast/Actual Revenue and Capital Spend



**Executive office** 

		ZB: Forecast and actual re	evenue spend for each service area taking part in thai
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual ca	apital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro-	vide additional information
	Service		☐ Confirm choice
	Finance		
		2B: Forecast and actual re	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual ca	apital spend for each service area taking part in trial
	Forecast capital spend	£	· ·
	Actual capital spend	£	
		Please use this box to pro-	vide additional information
•	Service		☐ Confirm choice
•	Service Housing		☐ Confirm choice
•	Housing	2B: Forecast and actual re	☐ Confirm choice
•		2B: Forecast and actual re	
•	Housing  Forecast revenue		
4	Housing  Forecast revenue spend	£	
•	Housing  Forecast revenue spend	£	evenue spend for each service area taking part in trial
•	Housing  Forecast revenue spend  Actual revenue spend	£  £  2C: Forecast and actual ca	evenue spend for each service area taking part in trial
•	Forecast revenue spend Actual revenue spend Forecast capital spend	£  £  2C: Forecast and actual ca £	evenue spend for each service area taking part in trial
•	Forecast revenue spend Actual revenue spend Forecast capital spend	£  £  2C: Forecast and actual ca £	evenue spend for each service area taking part in trial apital spend for each service area taking part in trial
•	Forecast revenue spend Actual revenue spend Forecast capital spend	£  £  2C: Forecast and actual ca £	evenue spend for each service area taking part in trial apital spend for each service area taking part in trial
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£  £  2C: Forecast and actual ca £	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£  2C: Forecast and actual ca £  £  Please use this box to pro	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£  2C: Forecast and actual ca £  £  Please use this box to pro	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information  Confirm choice
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend Service Shared Planning Forecast revenue	£  2C: Forecast and actual ca £  £  Please use this box to prove	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information  Confirm choice
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend Service Shared Planning Forecast revenue spend	£  £  2C: Forecast and actual ca £  £  Please use this box to pro  2B: Forecast and actual re £	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information  Confirm choice
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend Service Shared Planning Forecast revenue spend	£  £  2C: Forecast and actual ca £  £  Please use this box to pro  2B: Forecast and actual re £	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information  Confirm choice  evenue spend for each service area taking part in trial
•	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend  Service Shared Planning  Forecast revenue spend Actual revenue spend	£  £  2C: Forecast and actual ca £  £  Please use this box to pro  2B: Forecast and actual re £  £	evenue spend for each service area taking part in trial  apital spend for each service area taking part in trial  vide additional information  Confirm choice  evenue spend for each service area taking part in trial

		Please use this box to pro	ovide additional information
	Service		☐ Confirm choice
	Shared Waste		
		2B: Forecast and actual re	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual of	apital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information
7	Service		☐ Confirm choice
7	Transformation		
		2B: Forecast and actual re	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual of	apital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information
			available weekly as all accounting software is configured to provide monthly figures. Monthly figures spossible after month end.
Pleas	'Add Another Line' to add se press previous to go to se press next for: Addition	2A: Service information	
	p. 030 Hoxt Tot. / tadition	a. 55	

## Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs					
Click Next to move to the next section					
3A: Finance - Benefits					
Housing Benefit claims					
Average number of days to process new Housing Benefit claims:					
9.00					
Total number of new Housing Benefit claims:					
9					
Council Tax Support claims					
Average number of days to process new Council Tax Support claims:					
10.00					
Total number of new Council Tax Support claims:					
24					
Housing Benefit change events					
Average number of days to process new Housing Benefit change events:					
11.00					
Total number of new Housing Benefit change events:					
81					
Council Tax Support change events					
Average number of days to process new Council Tax Support change events:					
6.00					
Total number of new Council Tax Support change events:					
328					
Undisputed invoices					
Number of undisputed invoices paid within 30 days:					
279					
Total number of undisputed invoices:					
281					
Percentage undisputed invoices paid within 30 days:					
99.2882562277580071 %					
Please use this box to provide additional information					

Please press next to go to 3B: Finance - Revenues

3B: Finance - Revenues				
Housing rent				
Total housing rent collected (£):				
£ 584,068.00				
Total housing rent due (£):				
£ 743,867.00				
Percentage housing rent collected:				
78.51779955287706 %				
Business rates				
Total business rates collected (£):				
£				
Total business rates due (£):				
£				
Percentage business rates collected:				
%				
Council tax				
Total council tax collected (£):				
£				
Total council tax due (£):				
£				
Percentage council tax collected:				
%				
Please use this box to provide additional information				
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.				
3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end.				
Please press previous to go to 3A: Finance - Benefits  Please press next to go to 3C: Greater Cambridge Planning services - Development management				
Theast press text to go to go. Greater campings of vices a persophicit management				
3C: Greater Cambridge Planning services - Development management				
Major planning applications				
Number of major applications including Public Service Infrastructure Developments:				
determined within 8 weeks				
determined within 8-13 weeks  1				

	with an associated planning agreement (e.g. extension of time) that were decided on time						
	1						
Total number	of major applications including Public Service Infrastructure Developments decided upon:						
	delegated decisions						
	non-delegated decisions						
	Total						
	2						
Percentage o	f major applications determined within 13 weeks or agreed timeline:						
100.00 %							
Number of m	ajor applications including Public Service Infrastructure Developments received:						
1							
	Non-major planning applications						
Number of no	on-major applications including change of use and householder developments:						
	determined within 8 weeks						
	24						
	determined within 16 weeks (EIA)						
	0						
	with an associated planning agreement (e.g. extension of time) that were decided on time						
	11						
Total number	of non-major applications including change of use and householder developments decided upon:						
	delegated decisions						
	35						
	non-delegated decisions						
	Total						
	36						
Percentage o	f non-major applications determined within 8 weeks or agreed timeline:						
97.222222	22222222 %						
Number of no	on-major applications including change of use and householder developments received:						
40							
Householder planning applications							
Number of householder development applications:							
	determined within 8 weeks						
	20						
	determined within 16 weeks (EIA)						
	0						

<ul> <li>with an associated planning agreement (e.g. extension of time) that were decided on time</li> </ul>						
	4					
Total number	of householder planning applications decided upon:					
	• delegated decisions					
	25					
	non-delegated decisions					
	0					
	Total					
	25					
Average time	to determine validated householder planning applications (weeks):					
8.73						
Number of ho	buseholder planning applications received:					
25						
	Appeals received - refusal allowed					
Number of ar	opeals against major planning permissions refusal allowed:					
0	peals against major planning permissions refusal allowed.					
	of appeals against major planning permissions decided upon:					
0						
Percentage o	f appeals against major planning permissions refusal allowed:					
%						
Number of ap	peals against non-major planning permission refusal allowed:					
0						
Total number	of appeals against non-major planning permission decided upon:					
0						
Percentage o	f appeals against non-major planning permission refusal allowed:					
%						
	Appeals received - grounds of non-determination					
Number of an	opeals received against major planning permission on the grounds of non-determination:					
0						
Total number	of appeals received against major planning permission:					
2						
	opeals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received relating permission:					
0 %						
	ceived appeals against non-major planning permission on the grounds of non-determination:					
0						
Total number	of appeals received against non-major planning permission:					
1						

4 Day working week weekly reporting form
Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:
0 %
Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
6.51
Number of land charge searches:
76
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management  Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
3F: Housing
Total number of completed customer satisfaction surveys with a score of 7 and above:
25
Total number of customer satisfaction surveys completed:

27

Percentage of tenants satisfied with responsive repairs:

92.5925925925925926 %

Total number of responsive repairs:

348

Average days to re-let all housing stock:
30
Number of emergency repairs completed within 24 hours:
79
Total number of emergency repairs:
79
Percentage of emergency repairs completed in 24 hours:
100.00 %
Please use this box to provide additional information
3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission.
Please press previous to go to 3E: Housing - Housing Advice  Please press next to go to 3G: HR and Corporate Services - Democratic Services
3G: HR and Corporate Services – Democratic Services
Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
2
Total number of public hybrid meetings:
2
Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
100 %
Please use this box to provide additional information
Please press previous to go to 3F: Housing Please press next to go to 3H: Shared Waste and Environment
3H: Shared Waste and Environment
Total tonnes of household waste collected:
1,960
Total tonnes of household waste sent for reuse, recycling and composting:
1,156
Percentage of household waste sent for reuse, recycling and composting:
58.9795918367346939 %
Number of bins collected on time:
177,381

Total number of bins collected:

177,731

Percentage of bins collected on time:
99.803073183631443 %
Please use this box to provide additional information
Please press previous to go to 3G: HR and Corporate Services – Democratic Services
Please press next to go to 3l: Transformation - Complaints
3l: Transformation - Complaints
Number of formal complaints resolved within timescale:
8
Total number of formal complaints resolved:
8
Percentage of formal complaints resolved within timescale:
100 %
Please use this box to provide additional information
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,895
Total number of calls to the contact centre:
2,382
Percentage of calls to the contact centre resolved first time:
79.5549958018471872 %
Total number of calls to the contact centre that are answered:
2,244
Total number of calls to the contact centre:
2,382
Percentage of calls to the contact centre that are answered:
94.2065491183879093 %
Average call answer time (seconds):
100.0
Please use this box to provide additional information

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Additional commentary

## Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Section 4: Qualitative data

#### Section 4: Resident feedback

Provide the following in relation to SCDC's online feedback form about the four day working week trial.

#### 4A: Online forms received by the organisation that are positive, negative or indifferent

	Number	Percentage
Positive	0	%
Negative	0	%
Indifferent	0	%
Total	0	

#### 4B: Methods of publicising feedback form to residents, for example, newsletters

4C Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial

#### 4C: Provide details of all feedback or complaints received

N/A

## 4D: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs